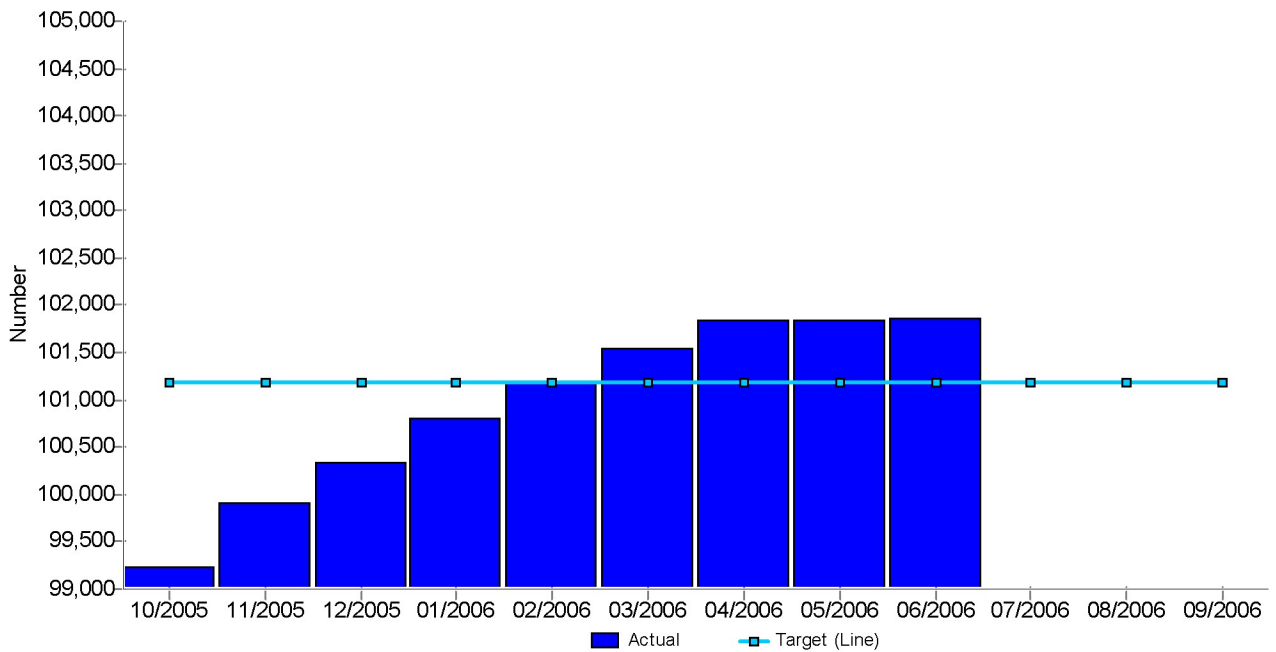


Greater Capacity Performance Target Detail

Average Daily Airport Capacity (35 OEP Airports) (FAA) Default (Last Value)



Description

Achieve an average daily airport capacity of 104,338 arrivals and departures per day by FY 2008 and maintain through FY 2010 at the 35 OEP airports.

FY 2006 Target: 101,191.

Period Table

	Actual	Target (Line)	Target (Line) - Index Range
10/2005	99,234	101,191	Yellow
11/2005	99,908	101,191	Yellow
12/2005	100,328	101,191	Yellow
01/2006	100,793	101,191	Yellow
02/2006	101,192	101,191	Green
03/2006	101,543	101,191	Green
04/2006	101,843	101,191	Green
05/2006	101,847	101,191	Green
06/2006	101,871	101,191	Green
07/2006		101,191	Unknown
08/2006		101,191	Unknown
09/2006		101,191	Unknown

Commentary (06/2006)

Green Target. The average daily total Airport Capacity for the 35 OEP airports for June 2006 was 102,085. Year-to-Date it is 101,871, greater than the yearly target rate of 101,191.